

# 세입예산서

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	684,118,992	629,674,443	54,444,549	8.65%
100 지방세수입	95,106,214	88,101,000	7,005,214	7.95%
110 지방세	95,106,214	88,101,000	7,005,214	7.95%
111 보통세	94,466,214	87,461,000	7,005,214	8.01%
113 지난년도수입	640,000	640,000	0	0.00%
200 세외수입	33,680,973	29,870,301	3,810,672	12.76%
210 경상적세외수입	23,448,632	23,474,924	△26,292	△0.11%
211 재산임대수입	567,900	608,230	△40,330	△6.63%
212 사용료수입	7,016,720	7,016,720	0	0.00%
213 수수료수입	5,349,492	5,349,492	0	0.00%
215 징수교부금수입	8,428,182	8,428,182	0	0.00%
216 이자수입	2,086,338	2,072,300	14,038	0.68%
220 임시적세외수입	7,411,126	3,606,991	3,804,135	105.47%
221 재산매각수입	127,700	127,700	0	0.00%
223 보조금반환수입	195,091	0	195,091	순증
224 기타수입	5,317,835	1,709,091	3,608,744	211.15%
225 지난년도수입	1,770,500	1,770,200	300	0.02%
230 지방행정제재·부과금	2,821,215	2,788,386	32,829	1.18%
231 과징금	32,884	32,884	0	0.00%
232 이행강제금	405,000	405,000	0	0.00%
233 변상금	101,000	101,000	0	0.00%
234 과태료	2,102,700	2,055,300	47,400	2.31%
235 환수금	15,000	15,000	0	0.00%
236 부담금	151,631	166,202	△14,571	△8.77%
237 범칙금	13,000	13,000	0	0.00%
300 지방교부세 등	22,034,585	21,994,585	40,000	0.18%
310 지방교부세	22,034,585	21,994,585	40,000	0.18%
311 지방교부세	22,034,585	21,994,585	40,000	0.18%
400 조정교부금등	53,079,574	50,079,574	3,000,000	5.99%
410 자치구조정교부금등	53,079,574	50,079,574	3,000,000	5.99%
411 자치구조정교부금등	53,079,574	50,079,574	3,000,000	5.99%
500 보조금	415,343,663	387,563,240	27,780,423	7.17%

장·관·항	예산액	기정액	비교증감	
			증감률	
510 국고보조금등	323,107,982	313,592,681	9,515,301	3.03%
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520 시·도비보조금등	92,235,681	73,970,559	18,265,122	24.69%
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700 보전수입등및내부거래	64,873,983	52,065,743	12,808,240	24.60%
710 보전수입등	60,418,927	48,544,367	11,874,560	24.46%
711 잉여금	48,873,771	48,544,367	329,404	0.68%
712 전년도이월금	9,836,930	0	9,836,930	순증
715 보조금등반환금	1,708,226	0	1,708,226	순증
720 내부거래	4,455,056	3,521,376	933,680	26.51%
721 전입금	2,195,990	1,262,310	933,680	73.97%
722 예탁금및예수금	2,259,066	2,259,066	0	0.00%