

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	684,118,992	100.00%	629,674,443	100.00%	54,444,549	8.65%
100 지방세수입	95,106,214	13.90%	88,101,000	13.99%	7,005,214	7.95%
110 지방세	95,106,214	13.90%	88,101,000	13.99%	7,005,214	7.95%
111 보통세	94,466,214	13.81%	87,461,000	13.89%	7,005,214	8.01%
113 지난년도수입	640,000	0.09%	640,000	0.10%	0	0.00%
200 세외수입	33,680,973	4.92%	29,870,301	4.74%	3,810,672	12.76%
210 경상적세외수입	23,448,632	3.43%	23,474,924	3.73%	△26,292	△0.11%
211 재산임대수입	567,900	0.08%	608,230	0.10%	△40,330	△6.63%
212 사용료수입	7,016,720	1.03%	7,016,720	1.11%	0	0.00%
213 수수료수입	5,349,492	0.78%	5,349,492	0.85%	0	0.00%
215 징수교부금수입	8,428,182	1.23%	8,428,182	1.34%	0	0.00%
216 이자수입	2,086,338	0.30%	2,072,300	0.33%	14,038	0.68%
220 임시적세외수입	7,411,126	1.08%	3,606,991	0.57%	3,804,135	105.47%
221 재산매각수입	127,700	0.02%	127,700	0.02%	0	0.00%
223 보조금반환수입	195,091	0.03%	0	0.00%	195,091	순증
224 기타수입	5,317,835	0.78%	1,709,091	0.27%	3,608,744	211.15%
225 지난년도수입	1,770,500	0.26%	1,770,200	0.28%	300	0.02%
230 지방행정제재·부과금	2,821,215	0.41%	2,788,386	0.44%	32,829	1.18%
231 과징금	32,884	0.00%	32,884	0.01%	0	0.00%
232 이행강제금	405,000	0.06%	405,000	0.06%	0	0.00%
233 변상금	101,000	0.01%	101,000	0.02%	0	0.00%
234 과태료	2,102,700	0.31%	2,055,300	0.33%	47,400	2.31%
235 환수금	15,000	0.00%	15,000	0.00%	0	0.00%
236 부담금	151,631	0.02%	166,202	0.03%	△14,571	△8.77%
237 범칙금	13,000	0.00%	13,000	0.00%	0	0.00%
300 지방교부세 등	22,034,585	3.22%	21,994,585	3.49%	40,000	0.18%
310 지방교부세	22,034,585	3.22%	21,994,585	3.49%	40,000	0.18%
311 지방교부세	22,034,585	3.22%	21,994,585	3.49%	40,000	0.18%
400 조정교부금등	53,079,574	7.76%	50,079,574	7.95%	3,000,000	5.99%
410 자치구조조정교부금등	53,079,574	7.76%	50,079,574	7.95%	3,000,000	5.99%
411 자치구조조정교부금등	53,079,574	7.76%	50,079,574	7.95%	3,000,000	5.99%
500 보조금	415,343,663	60.71%	387,563,240	61.55%	27,780,423	7.17%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	323,107,982	47.23%	313,592,681	49.80%	9,515,301	3.03%
511 국고보조금등	323,107,982	47.23%	313,592,681	49.80%	9,515,301	3.03%
520 시·도비보조금등	92,235,681	13.48%	73,970,559	11.75%	18,265,122	24.69%
521 시·도비보조금등	92,235,681	13.48%	73,970,559	11.75%	18,265,122	24.69%
700 보전수입등및내부거래	64,873,983	9.48%	52,065,743	8.27%	12,808,240	24.60%
710 보전수입등	60,418,927	8.83%	48,544,367	7.71%	11,874,560	24.46%
711 잉여금	48,873,771	7.14%	48,544,367	7.71%	329,404	0.68%
712 전년도이월금	9,836,930	1.44%	0	0.00%	9,836,930	순증
715 보조금등반환금	1,708,226	0.25%	0	0.00%	1,708,226	순증
720 내부거래	4,455,056	0.65%	3,521,376	0.56%	933,680	26.51%
721 전입금	2,195,990	0.32%	1,262,310	0.20%	933,680	73.97%
722 예탁금및예수금	2,259,066	0.33%	2,259,066	0.36%	0	0.00%