

# 세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	9,822,068	100.00%	6,525,951	100.00%	3,296,117	50.51%
200 세외수입	3,086,052	31.42%	3,100,102	47.50%	△14,050	△0.45%
210 경상적세외수입	985,700	10.04%	985,700	15.10%	0	0.00%
211 재산임대수입	400	0.00%	400	0.01%	0	0.00%
212 사용료수입	964,000	9.81%	964,000	14.77%	0	0.00%
216 이자수입	21,300	0.22%	21,300	0.33%	0	0.00%
220 임시적세외수입	574,721	5.85%	574,200	8.80%	521	0.09%
221 재산매각수입	1,500	0.02%	1,500	0.02%	0	0.00%
224 기타수입	8,721	0.09%	8,500	0.13%	221	2.60%
225 지난해도수입	564,500	5.75%	564,200	8.65%	300	0.05%
230 지방행정제재·부과금	1,525,631	15.53%	1,540,202	23.60%	△14,571	△0.95%
233 변상금	10,000	0.10%	10,000	0.15%	0	0.00%
234 과태료	1,465,000	14.92%	1,465,000	22.45%	0	0.00%
235 환수금	9,000	0.09%	9,000	0.14%	0	0.00%
236 부담금	41,631	0.42%	56,202	0.86%	△14,571	△25.93%
500 보조금	2,324,722	23.67%	504,622	7.73%	1,820,100	360.69%
510 국고보조금등	415,198	4.23%	370,098	5.67%	45,100	12.19%
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520 시·도비보조금등	1,909,524	19.44%	134,524	2.06%	1,775,000	1319.47%
521 시·도비보조금등	1,909,524	19.44%	134,524	2.06%	1,775,000	1319.47%
700 보전수입등및내부거래	4,411,294	44.91%	2,921,227	44.76%	1,490,067	51.01%
710 보전수입등	578,474	5.89%	14,407	0.22%	564,067	3915.23%
711 잉여금	578,431	5.89%	14,407	0.22%	564,024	3914.93%
715 보조금등반환금	43	0.00%	0	0.00%	43	순증
720 내부거래	3,832,820	39.02%	2,906,820	44.54%	926,000	31.86%
721 전입금	1,626,000	16.55%	700,000	10.73%	926,000	132.29%
722 예탁금및예수금	2,206,820	22.47%	2,206,820	33.82%	0	0.00%