

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	674,296,924	100.00%	623,148,492	100.00%	51,148,432	8.21%
100 지방세수입	95,106,214	14.10%	88,101,000	14.14%	7,005,214	7.95%
110 지방세	95,106,214	14.10%	88,101,000	14.14%	7,005,214	7.95%
111 보통세	94,466,214	14.01%	87,461,000	14.04%	7,005,214	8.01%
113 지난년도수입	640,000	0.09%	640,000	0.10%	0	0.00%
200 세외수입	30,594,921	4.54%	26,770,199	4.30%	3,824,722	14.29%
210 경상적세외수입	22,462,932	3.33%	22,489,224	3.61%	△26,292	△0.12%
211 재산임대수입	567,500	0.08%	607,830	0.10%	△40,330	△6.64%
212 사용료수입	6,052,720	0.90%	6,052,720	0.97%	0	0.00%
213 수수료수입	5,349,492	0.79%	5,349,492	0.86%	0	0.00%
215 징수교부금수입	8,428,182	1.25%	8,428,182	1.35%	0	0.00%
216 이자수입	2,065,038	0.31%	2,051,000	0.33%	14,038	0.68%
220 임시적세외수입	6,836,405	1.01%	3,032,791	0.49%	3,803,614	125.42%
221 재산매각수입	126,200	0.02%	126,200	0.02%	0	0.00%
223 보조금반환수입	195,091	0.03%	0	0.00%	195,091	순증
224 기타수입	5,309,114	0.79%	1,700,591	0.27%	3,608,523	212.19%
225 지난년도수입	1,206,000	0.18%	1,206,000	0.19%	0	0.00%
230 지방행정제재·부과금	1,295,584	0.19%	1,248,184	0.20%	47,400	3.80%
231 과징금	32,884	0.00%	32,884	0.01%	0	0.00%
232 이행강제금	405,000	0.06%	405,000	0.06%	0	0.00%
233 변상금	91,000	0.01%	91,000	0.01%	0	0.00%
234 과태료	637,700	0.09%	590,300	0.09%	47,400	8.03%
235 환수금	6,000	0.00%	6,000	0.00%	0	0.00%
236 부담금	110,000	0.02%	110,000	0.02%	0	0.00%
237 범칙금	13,000	0.00%	13,000	0.00%	0	0.00%
300 지방교부세 등	22,034,585	3.27%	21,994,585	3.53%	40,000	0.18%
310 지방교부세	22,034,585	3.27%	21,994,585	3.53%	40,000	0.18%
311 지방교부세	22,034,585	3.27%	21,994,585	3.53%	40,000	0.18%
400 조정교부금등	53,079,574	7.87%	50,079,574	8.04%	3,000,000	5.99%
410 자치구조정교부금등	53,079,574	7.87%	50,079,574	8.04%	3,000,000	5.99%
411 자치구조정교부금등	53,079,574	7.87%	50,079,574	8.04%	3,000,000	5.99%
500 보조금	413,018,941	61.25%	387,058,618	62.11%	25,960,323	6.71%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
510 국고보조금등	322,692,784	47.86%	313,222,583	50.26%	9,470,201	3.02%
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520 시·도비보조금등	90,326,157	13.40%	73,836,035	11.85%	16,490,122	22.33%
521 시·도비보조금등	90,326,157	13.40%	73,836,035	11.85%	16,490,122	22.33%
700 보전수입등및내부거래	60,462,689	8.97%	49,144,516	7.89%	11,318,173	23.03%
710 보전수입등	59,840,453	8.87%	48,529,960	7.79%	11,310,493	23.31%
711 잉여금	48,295,340	7.16%	48,529,960	7.79%	△234,620	△0.48%
712 전년도이월금	9,836,930	1.46%	0	0.00%	9,836,930	순증
715 보조금등반환금	1,708,183	0.25%	0	0.00%	1,708,183	순증
720 내부거래	622,236	0.09%	614,556	0.10%	7,680	1.25%
721 전입금	569,990	0.08%	562,310	0.09%	7,680	1.37%
722 예탁금및예수금	52,246	0.01%	52,246	0.01%	0	0.00%